

**Department of Education
SDO-MARIKINA CITY
Shoe Avenue, Sta. Elena, Marikina City
SUMMARY OF ANNUAL PROCUREMENT PLAN FOR FY 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50-2030-1000	Common Office Supplies & Equipment								1,886,897.06				
	a. Available at PS		NP-53.5 Agency-to-Agency					GOP		827,375.87			
	b. Not Available at PS		Shopping	quarterly	quarterly	quarterly	quarterly	GOP		1,059,521.19			
50204010/020	UTILITIES		Direct Contracting					GOP	1,349,177.94	1,349,177.94			
50-2136-4000	REPAIR/MAINTENANCE/ SERVICES		Competitive Bidding	quarterly	quarterly	quarterly	quarterly	GOP	1,756,515.00	1,756,515.00	10,000.00		
	Office Equipment									10,000.00			
	Semi-Expendable Items									10,000.00			
50-2020-1000	Trainings inclusive of PRAISE		Competitive Bidding	quarterly	quarterly	quarterly	quarterly	GOP	1,117,987.00	1,117,987.00			
	GAD		NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	372,850.00	372,850.00			
50-3039-9000	OTHER EXPENSES	Division Office							953,573.00		350,000.00		
	Travelling (Local)/Training		NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP			398,448.00		
	Other General Services		Direct Contracting					GOP			25,125.00		
	Fidelity Bond		NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP			50,000.00		
	Drugs and Medicines Expenses		NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP			15,000.00		
	Advertising Expenses		NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP			15,000.00		
	Printing and Publication Expenses		NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP			50,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP			10,000.00		
	Transportation and Delivery Expenses		Shopping	quarterly	quarterly	quarterly	quarterly	GOP			7,000.00		
	Accountable Forms		NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP			33,000.00		
	Food Supplies Expenses												
	TOTAL MOOE								7,457,000.00	7,457,000.00			
50-2020-1000	IN-SERVICE TRAININGS		Competitive Bidding	quarterly	quarterly	quarterly	quarterly	GOP	1,387,000.00	1,387,000.00			
	GRAND TOTAL							Php	8,844,000.00				

Prepared by:


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EPS/ Division BAC Secretariat


Certified Funds Available:


IVY R. RUALLO
OIC-ADAS, III, Accounting Unit

Recommending Approval:


ELISA O. DERVEZA
OIC-ASDS/ Division BAC Chairperson

Approved:


JOEL T. TORRECAMPO
OIC, Schools Division Superintendent