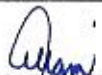



SDO-MARIKINA CITY
Shoe Avenue, Sta. Elena, Marikina City
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50-2030-1000	Common Office Supplies	Division Office	NP-53.5 Agency-to-Agency	Feb	March	Apr	Apr	GoP	1,699,299.02	1,699,299.02		
50-2030-7000	Drugs and Medicine Expenses		NP-53.9 - Small Value Procurement	Feb	March	Apr	Apr	GoP	50,000.00	50,000.00		
50-2030-8000	Medical, Dental, Laboratory Supplies		NP-53.9 - Small Value Procurement	Feb	March	Apr	Apr	GoP	10,000.00	10,000.00		
50-2136-4000	REPAIR/MAINTENANCE/ SERVICES		NP-53.9 - Small Value Procurement	Feb	March	Apr	Apr	GoP	201,300.00	201,300.00		
50-3039-9000	OTHER EXPENSES		NP-53.9 - Small Value Procurement	Feb	March	Apr	Apr	GoP	400,700.00	400,700.00		
	Other Supplies and Materials											
	Food Supplies											
	Accountable Forms											
	Advertising, Printing, Publication											
50204010/020	UTILITIES		Direct Contracting	Feb	March	Apr	Apr	GoP	1,820,000.00	1,820,000.00		
50-6040-5002	SEMI-EXPENDABLE		NP-53.9 - Small Value Procurement	Feb	March	Apr	Apr	GoP	195,000.00	195,000.00		
50205010/020/030	BONDS/TRAVELING/TRAINING/		NP-53.5 Agency-to-Agency									
50-2150-2000	Bonds									25,000.00	25,000.00	
50-2010-1000	Travelling									450,000.00	450,000.00	
50-2020-1000	Trainings		NP-53.9 - Small Value Procurement	Feb	March	Apr	Apr	GoP	2,555,700.98	2,555,700.98		
	Representation									50,000.00	50,000.00	
	TOTAL MOOE									7,457,000.00	7,457,000.00	
50-2020-1000	IN-SERVICE TRAININGS		NP-53.9 - Small Value Procurement	Feb	March	Apr	Apr	GoP	1,387,000.00	1,387,000.00		
	GRAND TOTAL								Php	8,844,000.00		

Prepared by: 
LEILANI N. VILLANUEVA
 EPS/ Division BAC Secretariat

Certified Funds Available: 
IVY R. RUALLO
 OIC-ADAS III, Accounting Unit

Recommending Approval: 
ELISA O. CERVEZA
 CID Chief/ Division BAC Chairperson

Approved: 
SHERYLL T. CAYOLA
 OIC, Schools Division Superintendent